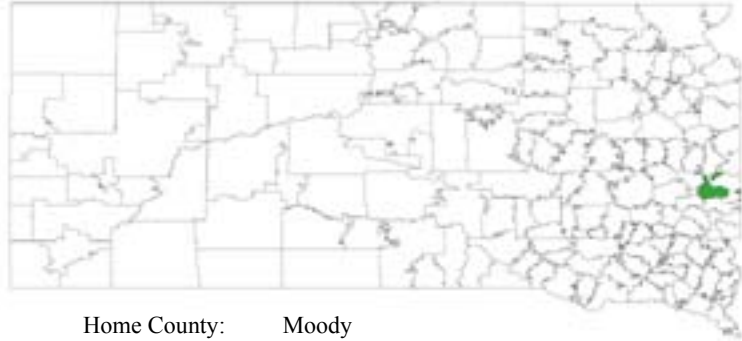


2003-2004 Profile of Colman-Egan School District 50-5

200 S. Loban, Colman, SD 57017-0239



Home County: Moody
Area in Square Miles: 161
2002 K-12 Fall Enrollment: 295

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$863,049	\$48,717	\$148,840	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,913	\$120	\$49,273	\$0
Administration Services	\$277,897	\$540	\$8,573	\$0
Transportation Services	\$76,438	\$0	\$5,515	\$0
Other Support Services	\$297,692	\$36,005	\$44,952	\$0
Community Services	\$39,814	\$2,350	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,268
Debt Service	\$0	\$94,997	\$0	\$0
Co-Curricular	\$71,873	\$4,536	\$0	\$0
Total Expenditures	\$1,749,676	\$187,265	\$257,153	\$26,268

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$563,328	\$226,362	\$106,046	\$27,915
County	\$32,146	\$0	\$0	\$0
State	\$1,016,905	\$6,008	\$30,849	\$0
Federal	\$105,114	\$0	\$63,044	\$0
Total	\$1,717,493	\$232,370	\$199,939	\$27,915

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$241,483	\$228,870
Capital Projects	\$206	\$73,888
Other Special Revenue	\$0	\$0
Enterprise Funds	\$127,598	\$137,728

Cost per ADM

General Fund Only	\$5,767
Educational Funds*	\$6,607
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$971,657
Special Education	\$30,849
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,002,506

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,047
IDEA Part B	\$47,826
Total	\$48,873

2003 Taxable Valuations

Agricultural	\$62,335,345
Owner Occupied	\$20,382,577
Non-Ag Z	\$210,476
Other Non-Ag/Utilities	\$9,599,952
Total	\$92,528,350

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.11
Capital Outlay	\$2.24
Bond Redemption	\$2.62
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	2.418
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	5.976
General State Aid Adj. ADM	333.834

Teaching Staff Data

Average Teacher Salary	\$28,469
Experience Adjusted Salary	\$30,162
Avg Years of Experience	12.5
% with Advanced Degrees	7.7%
Certified Instructional Staff	24.1
Classroom Staff	0.0

Ending Fund Balance

General	\$228,937
Capital Outlay	\$221,251
Special Education	\$52,066
Pension	\$31,086

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	299
Open Enrolled Students Rec'd	25
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	23.1%
% Special Needs Students	13.0%
Students Transported	105
Student to Staff Ratio	12.4
District Attendance Rate	95.7%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	171.788	177.192
9-12	109.091	116.285
Total	280.879	293.477

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	4
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	8
Day Program	1
Home/Hospital Program	1
Total	39

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	3
Hearing Impaired	1
Learning Disabled	11
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	7
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79		77		80		83		66		70		81	
Science	88		80		65		74		58		56		68	
Social Science	91		82		73		84		64		50		60	
Language Arts	62		54		71		78		67		63		56	
Reading	81		73		65		73		61		59		71	
Complete Battery	81		73		70		79		62		61		67	
Number Tested	24	5	16	2	23	3	23	1	23	2	24	2	33	3

American College Test (ACT)

English	20.6
Math	23.6
Reading	21.4
Science	22.3
Composite Score	22.2
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	21	2	90%		90%		90%		90%		90%		90%	
Grade 9	30	3	53%		47%		53%		70%		63%		60%	

No assessment data are reported when less than ten students were tested.